Michigan Local Government Management Association

MLGMA Winter Institute January 27-30, 2015 Novi, Michigan



Michigan Local Government Management Association A State Affiliate of ICMA



Organization of ICMA

Six Regions

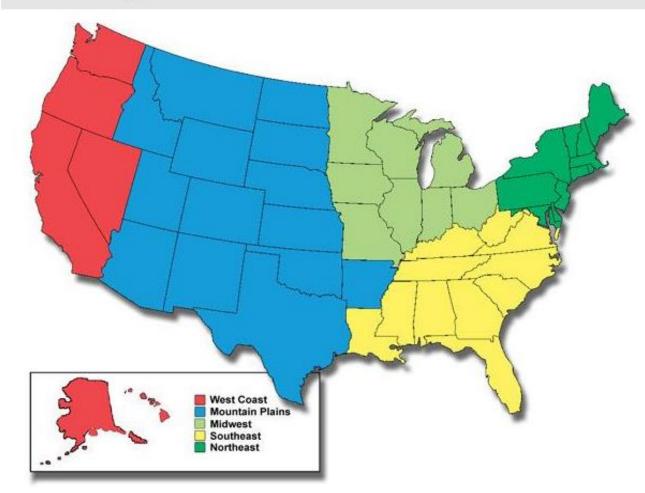
- International
- Midwest
- Mountain Plains
- Northeast
- Southeast
- West Coast





ICMA Regions









ICMA Executive Board

21 members

- President
- President Elect
- Past President
- •Three Vice Presidents from each of the six regions







ICMA Executive Board

Four Standing Committees Audit & Evaluation Professional Conduct Finance & Operations Membership & External Outreach

Considering a fifth standing committee - Leadership





Advisory Boards/Task Forces/ Committees

Advisory Board on Graduate Education Alliance for Innovation Awards Evaluation Panel Conference Evaluation Conference Planning Governmental Affairs and Policy International





Advisory Boards/Task Forces/ Committees

Knowledge Network Performance Management Sustainable Communities *Strategic Planning Strengthening Inclusiveness* Welcome Ambassadors





Affiliate Organizations

Hispanic Network National Forum for Black Public Administrators National Association of Counties







Michigan Reps on ICMA Committees

- Advisory Board on Graduate Education
 - Bob Bruner, MMSA
 - Mitch Foster, Kingsley
- Conference Planning Committee
 - Adam Brown, Jackson County
 - Victor Cardenas, Novi
- Credentialing Advisory Board
 - George Goodman



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Michigan Reps on ICMA Committees

- Governmental Affairs and Policy Committee
 - Jane Bais-DiSessa, Berkley
 - Tim Dolehanty, Ingham County
- Knowledge Network Advisory Board
 - Bob Bruner, MMSA
- Welcome Ambassador
 - Adam Brown, Jackson County
 - Liz Ladner, South Lyon
- Task Force on Leadership
 - Bridgette Gransden, Midland County

In March there will be new opportunities to volunteer





ICMA Staff Liaison

David Limardi Midwest Regional Director ICMA dlimardi@icma.org





A Preview of ICMA Finances





FY 2015 Budget Summary

	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
Revenues	34,547,626	33,475,394	27,958,701
Expenses	34,045,444	33,696,633	28,358,701
Net from operations	502,182	(221,239)	(400,000)





Net Assets – What Is It?

✓A not-for-profit's fund balance

Cumulative annual operating surplus or deficit

- Expressed as a percentage of annual operating expenses
- ✓ Median net assets reported

by ASAE*: 50%

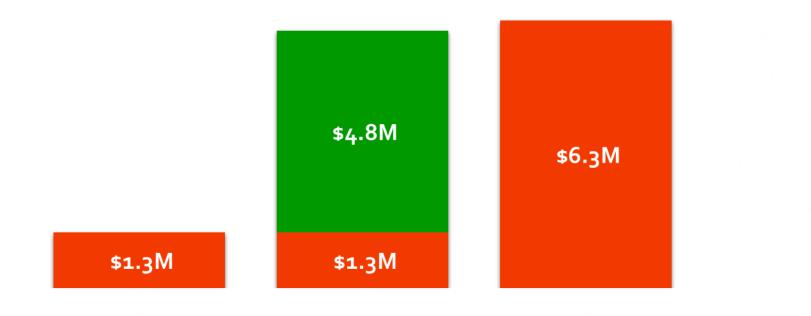
*American Society of Association Executives



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Progress Towards Net Assets

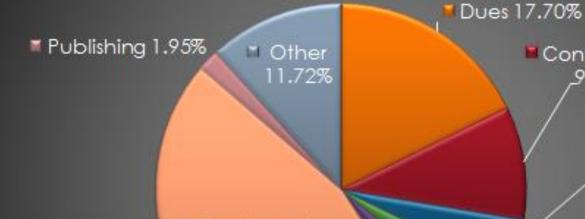




Michigan Local Government Management Association



50



Grants and Contracts 43.59% Conference _9.95%

Technical

Assistance to LG 0.93%

Professional Development 4.48%

Commercial
Ventures 3.63%

Performance Management 4.17%





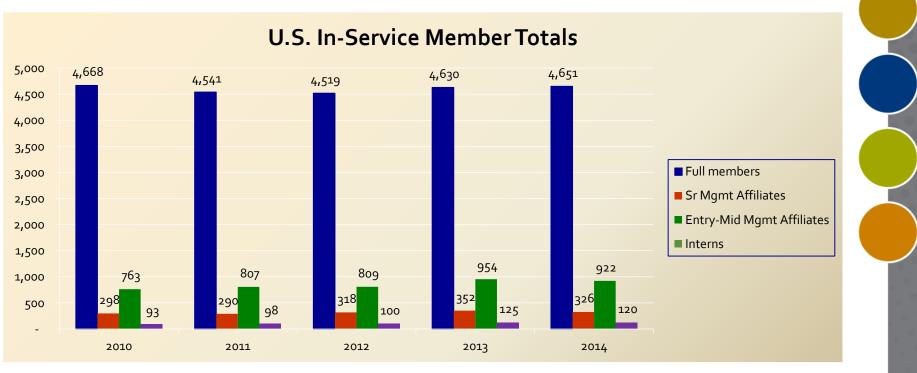
LOOKING **AHEAD: ICMA PRIORITIES** IN FY 2015





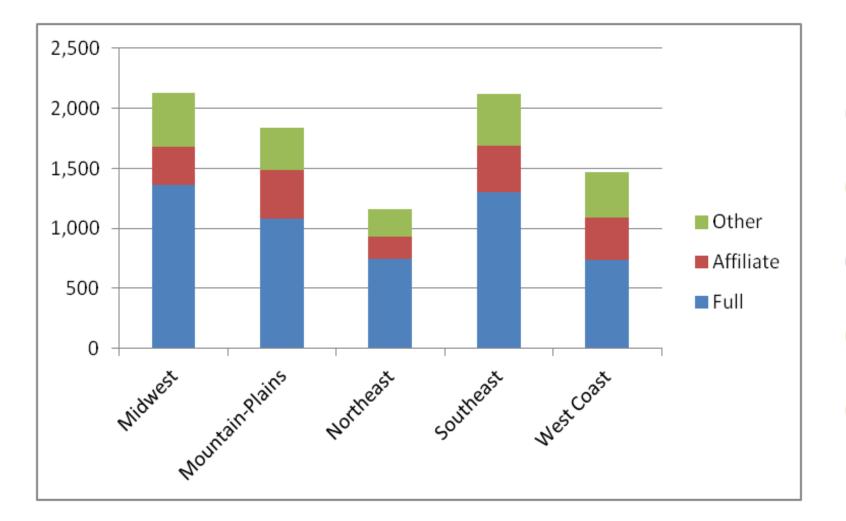
Membership (In Service)

Demonstrating the value of membership as we continue tailored recruitment efforts.





Geographic distribution of members







Professional Development

Leadership development and continuing education from beginning your first job to leaving your legacy







Upcoming Events

EPLI - Emerging Professionals Leadership Institute

April 1-2

Midwest Regional Summit April 2-3





Upcoming Events

Annual Conference September 27-30, 2015







Management/Analytics

 Create a dynamic, world-class performance management and analytics platform



- Communities can easily collect, report, benchmark, and analyze their data
- Interactive, targeted, and self-paced eLearning lessons





ICMA International

Promoting ICMA's mission and vision globally

CityLinks: Connecting members and their local governments to local governments across the globe

ICMA China Center: Funded by ICMA as a business development strategy

Member participation opportunities:

Hosting international professionals

- •CityLinks partnerships
- •Guest lecturing in China
- •Short-term advisor assignments
- •First Summit May 2014 Yangzhou, China
- •Second Summit February 2015 Wellington NZ





ICMA Task Force Work***

Task Force on Leadership:

Leadership development is a fundamental pillar of ICMA equal to ethics. Will be integrated into strategic planning process.

• Women' s Task Force:

President-elect Pat Martel is working with the task force to prioritize their 2014 recommendations.

• Task Force on Financing ICMA:

Affordable dues rate of \$200 for department directors available beginning July 2015.

***All reports are available online under: ICMA/Membership/Volunteer/Task Force Reports





Strategic Planning

- •Launch the new Strategic Planning Task force to update ICMA's 2008 Strategic Plan
- •Watch for call for volunteers in February





Code of Ethics Review

- Thanks to all who provided feedback last year at Regional Summits, state meetings, and through survey responses
- Members will vote this spring whether Tenet 12 language change is a good idea
- •New Tenet 12 guidelines will roll out in June, after the vote





What is the value of ICMA Membership?

Newsletter/PM Magazine Networking/Mentoring Knowledge Network Next Gen Reduced conference fees Reasonably-priced, relevant webinars Center for State and Local Government Excellence (http://slqe.org/)





What is the value of ICMA Membership?

> Daily ICMA "SmartBrief" **Scholarships** Leadership Development SEI Gettysburg Williamsburg **Career Network** Affiliation/Ethics





Membership – "Is the juice worth the squeeze?"

Value judgment

Cost v. benefit

Just like the MLGMA or any other organization, you get out of it what you put into it







The Athenian Oath

"We will never bring disgrace on this our City by an act of dishonesty or cowardice. We will fight for the ideals and Sacred Things of the City both alone and with many. We will revere and obey the City's laws, and will do our best to incite a like reverence and respect in those above us who are prone to annul them or set them at naught. We will strive unceasingly to quicken the public's sense of civic duty. Thus, in all these ways, we will transmit this City not only, not less, but greater and more beautiful than it was transmitted to us."

~ Recited by citizens of Athens Greece





Questions?

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